

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in lakhs)



Year-1 (2018-19)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance	Electrical repairs & replacement	0.41
Academic Facility	Website Renew	0.05
Academic Facility	Sports and games	0.36
Repair & Maintenance	Building repairs	0.82
Repair & Maintenance	Computers' maintenance	0.42
Total		2.05

Year-2 (2019-20)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Facility	Computers' maintenance	0.48
Repair & Maintenance	Electrical repairs & replacement	0.32
Academic Facility	Website Renew	0.04
Academic Facility	Sports and games	0.31
Repair & Maintenance	Building repairs	0.36
Total		1.51

Year-3 (2020-21)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Facility	Computers' maintenance	0.46
Repair & Maintenance	Electrical repairs & replacement	0.39
Academic Facility	Website Renew	0.03
Academic Facility	Sports and games	0.28
Repair & Maintenance	Building repairs	0.26
Physical Facilities	Water Filter	0.20
Total		1.61


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Year-4 (2021-22)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Facility	Computers' maintenance	0.21
Repair & Maintenance	Electrical repairs & replacement	0.10
Academic Facility	Website Renew	0.03
Academic Facility	Sports and games	0.09
Repair & Maintenance	Building repairs	0.04
Total		0.46

Year-5 (2022-23)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Facility	Computers' maintenance	0.57
Repair & Maintenance	Electrical repairs & replacement	0.36
Repair & Maintenance	Building repairs	0.60
Repair & Maintenance	Generator Repair	0.79
Total		2.31


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2022-23	2021-22	2020-21	2019-20	2018-19
2.31	0.46	1.61	1.51	2.05


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4.4.1.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in lakhs)

Budget allocation for infrastructure augmentation for five years (2018-19 to 2022-23)	Years	Expenditure on maintenance of Academic and Physical facilities	Percent
605000	2018-19	205509	11.74
655000	2019-20	151471	7.6
700000	2020-21	161310	7.18
735000	2021-22	46210	1.86
735000	2022-23	230945	7.88
Total		795445	36.26


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